

History Log

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	5/22/2023 1:37:49 PM	Aleysia Alves	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Approved'.	S
<input type="checkbox"/>	5/8/2023 3:11:41 PM	Becky Birdsong	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	5/8/2023 3:11:41 PM	Becky Birdsong	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S
	5/8/2023 3:11:15 PM	Jennifer Faulk	Status changed to 'LEA Chief Financial Officer Approved'.	S
	5/8/2023 3:10:46 PM	Ralph Riley	Status changed to 'Draft Completed'.	S
<input type="checkbox"/>	4/20/2023 2:34:22 PM	Aleysia Alves	<p>An email was sent requesting changes to the application. The review was emailed and is attached to this comment. Changes that need to be made are highlighted and a comment provided throughout the application. If you have any questions, contact me at 334-694-4526.</p> <p>Attachment(s):</p> <p><u>Geneva County ARP ESSER SY23 Review.pdf</u></p>	C
	4/20/2023 2:31:42 PM	Aleysia Alves	Status changed to 'ALSDE American Rescue Plan (ARP) ESSER Specialist Returned Not Approved'.	S
<input type="checkbox"/>	4/17/2023 2:19:48 PM	Becky Birdsong	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	4/17/2023 2:19:48 PM	Becky Birdsong	Status changed to 'LEA Superintendent/Authorized Representative Approved'.	S
	4/17/2023 2:18:08 PM	Jennifer Faulk	Status changed to 'LEA Chief Financial Officer Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	4/17/2023 2:07:01 PM	Ralph Riley	Status changed to 'Draft Completed'.	S
	4/17/2023 12:03:31 PM	Becky Birdsong	Status changed to 'LEA Superintendent/Authorized Representative Returned Not Approved'.	S
	4/14/2023 12:38:16 PM	Jennifer Faulk	Status changed to 'LEA Chief Financial Officer Approved'.	S
	4/14/2023 12:36:27 PM	Ralph Riley	Status changed to 'Draft Completed'.	S
	3/14/2023 2:37:52 PM	Jennifer Faulk	Status changed to 'Draft Started'.	S
	1/6/2023 7:25:30 AM	eGAP 2.0 Administrator	Status changed to 'Not Started'.	S

Allocations

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - Allocations

	(1) <u>ARP ESSER</u> CFDA: 84.425U	(2) <u>ARP ESSER State Reserve</u> CFDA: 84.425U	Total
Original	\$0.00	\$0.00	\$0.00
Incoming Carryover	\$7,184,742.16	\$450,572.91	\$7,635,315.07
Outgoing Carryover	\$0.00	\$0.00	\$0.00
Reallocated	\$0.00	\$0.00	\$0.00
Additional	\$0.00	\$0.00	\$0.00
Released	\$0.00	\$0.00	\$0.00
Consortium	\$0.00	\$0.00	\$0.00
Forfeited	\$0.00	\$0.00	\$0.00
FER Released	\$0.00	\$0.00	\$0.00
Total	\$7,184,742.16	\$450,572.91	\$7,635,315.07

Assurances

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

Programmatic, Fiscal, and Reporting Assurances

The local educational agency (LEA) assures it will submit a plan to the Alabama State Department of Education (ALSDE) that contains such information as ALSDE may reasonably require, including all information required by the U.S. Department of Education's (ED) Interim Final Requirements on ARP ESSER. The LEA will submit the plan by the date established by ALSDE.

The LEA will use ARP ESSER funds for activities allowable under section 2001(e) of the ARP and will reserve at least 20% of its ARP ESSER funds to address learning loss through the implementation of evidence-based interventions.

The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.

The LEA assures either:

- (a) It will, within 30 days of receiving ARP ESSER funds, develop and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP and in ED's Interim Final Requirements, **or**
- (b) It developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP that meets ARP requirements. (ARP was enacted March 11, 2021).

The LEA also assures that before making the plan publicly available, the LEA must seek public comment on the plan and take such comments into account when developing the plan.

The LEA will comply with all reporting requirements at such time and in such manner and containing such information as the ALSDE or ED may reasonably require including on matters such as:

- How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
- Overall plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- Data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to early childhood education programs;
- Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);

- Student data (disaggregated by subgroups) related to how the COVID-19 pandemic has affected instruction and learning;
- Requirements under the Federal Financial Accountability Transparency Act (FFATA); and
- Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.

The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including funds an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).

The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) ED and/or its Inspector General; (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; or (iii) the ALSDE.

The LEA will use ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.

The LEA will provide services and assistance from ARP ESSER funds to students and staff during the period of funds availability. (March 13, 2020 - September 30, 2024)

Other Assurances and Certifications

The LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

The LEA assures that, with respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

The LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

The LEA will take all necessary steps to allow every student, teacher, and other program beneficiary to participate in the ARP ESSER program. If any barrier arises that impedes equal access to, or participation in the ARP ESSER program, the LEA will quickly address and resolve those issues.

The LEA will comply with all applicable requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (sometimes referred to as the Uniform Guidance, or the Uniform Grant Guidance (UGG)).

The LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

GEPA Assurances

The LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications, including, but not limited to federal education program laws, the General Education Provisions Act, the Education Department General Administrative Regulations, and the Uniform Grant Guidance.

The LEA assures that control of funds provided to the LEA, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property.

The LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds.

The LEA will make reports to the ALSDE and to ED as may reasonably be necessary to enable the ALSDE and ED to perform their duties and that LEA will maintain such records, including the records required under 20 U.S.C. 1232f, and provide access to those records, as the ALSDE or ED deem necessary to perform their duties.

The LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of ED programs.

The LEA assures that any application, evaluation, periodic program plan or report relating to an ED program will be made readily available to parents and other members of the general public.

The LEA assures that in the case of any project involving construction-

- the project is not inconsistent with overall State plans for the construction of school facilities, and
- In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary of Education under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities.

The LEA assures they have adopted effective procedures for acquiring and disseminating to teachers and administrators participating in an ED program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects.

The LEA assures that none of the funds expended will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

LEA Superintendent Assurances

The LEA Superintendent certifies to the best of his/her knowledge and belief that all the information and data in this application are true and correct. The LEA Superintendent acknowledges and agrees that failure to comply with all assurances and certifications in this application, all relevant provisions and requirements of the American Rescue Plan Act of 2021 (ARP Act), Pub. L. No. 117-2 (March 11, 2021), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in

2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and 18 U.S.C. § 1001, as appropriate, and other enforcement actions.

Substantially Approved Dates

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information

Grant	Substantially Approved Date
ARP ESSER	Monday, April 17, 2023
ARP ESSER State Reserve	Monday, April 17, 2023

American Rescue Plan (ARP) ESSER Checklist

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - Supplemental Information













This checklist is a means of communication between ALSDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, ALSDE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where ALSDE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If ALSDE determines that the item has been corrected, Attention Needed will be changed to OK by the ALSDE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

[-]	General Checklist Comment
	No comments have been made at this time

Checklist Description [\(Collapse All\)](#) [Expand All](#)

[-]	1. ARP ESSER - Allocations	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	1.01 Review the ARP ESSER allocation for the LEA.			
[-]	2. ARP ESSER - Cover Page	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	2.01 Did the LEA include the name of the Superintendent of Schools?			
	2.02 Did the LEA include the contact information for the ARP Point of Contact?			
[-]	3. ARP ESSER - Required Narratives	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	3.01 Did the LEA select if they are making changes to the FY22 approved narratives? If the LEA selected yes, then...			
	3.02 Did the LEA answer all the required narratives?			
[-]	4. ARP ESSER - Budget Grid	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	4.01 Did the LEA allocate all ARP ESSER funds on the budget grid?			
[-]	5. ARP ESSER - LEA Reservation to Address Loss of Instructional Time	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	5.01 Is the FY22 20% Reservation expended amount entered?			
	5.02 Did the LEA allocate the required FY23 20% Reservation?			
	5.03 Do the expenditures in the narrative box match the budget grid?			
	5.04 Are the expenditures allowable under the ARP?			
	5.05 Are the expenditures reasonable, necessary, and allocable?			
	5.06 Did the LEA include all required information in the narrative box?			
[-]	6. ARP ESSER - Remaining ARP ESSER Fund Uses	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	6.01 Did the LEA allocate the amount remaining for ARP ESSER Additional Uses? (Including administrative and indirect costs)			
	6.02 Do the expenditures in the narrative box match the budget grid?			
	6.03 Are the expenditures allowable under the ARP?			
	6.04 Are the expenditures reasonable, necessary, and allocable?			
	6.05 Did the LEA include all required information in the narrative box?			
[-]	7. ARP ESSER - Administrative Costs	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	7.01 Did the LEA select if they will be using ARP ESSER funds for administrative costs? If the LEA selected yes, then...			
	7.02 Do the expenditures in the narrative box match the budget grid?			
	7.03 Are the expenditures allowable under the ARP?			
	7.04 Are the expenditures reasonable, necessary, and allocable?			
	7.05 Did the LEA include all required information in the narrative box?			
[-]	8. ARP ESSER - Indirect Costs	OK	Aleysia Alves	5/22/2023 1:37:43 PM
	8.01 Did the LEA select if they will be using ARP ESSER funds for indirect costs?			

If the LEA selected yes, then...			
8.02 Did the LEA include the Function and Object code?			
	9. ARP ESSER - Related Documents	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
9.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			
	10. ARP ESSER State Reserve - Allocations	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
10.01 Review the ARP ESSER State Reserve allocation for the LEA.			
	11. ARP ESSER State Reserve - Required Narratives	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
11.01 Did the LEA select if they are making changes to the FY22 approved narratives?			
If the LEA selected yes, then...			
11.02 Did the LEA answer all the required narratives?			
	12. ARP ESSER State Reserve - Budget Grid	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
12.01 Did the LEA allocate all ARP ESSER State Reserve funds on the budget grid?			
	13. ARP ESSER State Reserve - ARP ESSER State Reserve Allocation	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
13.01 Is the FY22 expended amount entered for all 3 areas?			
13.02 Did the LEA allocate the required FY23 allocation for all 3 areas?			
13.03 Do the expenditures in the narrative box match the budget grid?			
13.04 Are the expenditures allowable under the ARP?			
13.05 Are the expenditures reasonable, necessary, and allocable?			
13.06 Did the LEA include all required information in the narrative box?			
	14. ARP ESSER State Reserve - Related Documents	OK 	Aleysia Alves 5/22/2023 1:37:43 PM
14.01 Did the LEA upload all required documentation including job descriptions for federally paid personnel?			

Budget

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$6,884,742.16
Indirect Cost Rate	11.62%
Maximum Allowed for Indirect Cost	\$747,954.70

Function Code	Total
1100 - Instruction	\$2,725,947.45
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$643,830.50
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$4,000.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$28,860.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$430,287.58
4100-4199 - Student Transportation	\$39,056.00

4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$467,297.50
7000-7999 - Capital Outlay - Real Property	\$2,845,463.13
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$0.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9300-9399 - Community Services	\$0.00
Total	\$7,184,742.16
Adjusted Allocation	\$7,184,742.16
Remaining	\$0.00

Budget Line Item		
Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER		
1100 - Instruction - \$2,725,947.45 <div></div>		
Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div></div>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<div>1.00</div>	
Cost:	<div>\$905,460.00</div>	
Line Item Total:	<div>\$905,460.00</div>	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div></div>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<div>1.00</div>	
Cost:	<div>\$341,742.69</div>	
Line Item Total:	<div>\$341,742.69</div>	
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div></div>
Object Code:	300-399 - Purchased Services	
Location:	Geneva County (031)	
Quantity:		

	1.00		
Cost:	\$85,000.00		
Line Item Total:	\$85,000.00		
Function Code:	1100 - Instruction	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>	
Object Code:	400-499 - Materials + Supplies		
Location:	Geneva County (031)		
Quantity:	1.00		
Cost:	\$1,393,744.76		
Line Item Total:	\$1,393,744.76		
		Total for 1100 - Instruction:	\$2,725,947.45
		Total for all other Function Codes:	\$4,458,794.71
		Total for all Function Codes:	\$7,184,742.16
		Adjusted Allocation:	\$7,184,742.16
		Remaining:	\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2140 - Health Services - \$643,830.50 ▼

Budget Line Item		Narrative Description
Function Code:	2140 - Health Services	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$120,700.00"/>	
Line Item Total:	<input type="text" value="\$120,700.00"/>	
Function Code:	2140 - Health Services	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$43,840.50"/>	
Line Item Total:	<input type="text" value="\$43,840.50"/>	
Function Code:	2140 - Health Services	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	300-399 - Purchased Services	
Location:	Geneva County (031)	
Quantity:	<input type="text"/>	

	1.00	
Cost:	\$479,290.00	
Line Item Total:	\$479,290.00	
Total for 2140 - Health Services:		
		\$643,830.50
Total for all other Function Codes:		
		\$6,540,911.66
Total for all Function Codes:		
		\$7,184,742.16
Adjusted Allocation:		
		\$7,184,742.16
Remaining:		
		\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

2215 - Instructional Staff Development Services - \$4,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,300.00"/>	
Line Item Total:	<input type="text" value="\$3,300.00"/>	
Function Code:	2215 - Instructional Staff Development Services	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$700.00"/>	
Line Item Total:	<input type="text" value="\$700.00"/>	
Total for 2215 - Instructional Staff Development Services:		<input type="text" value="\$4,000.00"/>
Total for all other Function Codes:		<input type="text" value="\$7,180,742.16"/>
Total for all Function Codes:		<input type="text" value="\$7,184,742.16"/>
Adjusted Allocation:		<input type="text" value="\$7,184,742.16"/>

Remaining:

\$0.00

Budget Line Item			
Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER			
2300-2399 - School Administrative - \$28,860.00 ▼			
Budget Line Item		Narrative Description	
Function Code:	2300-2399 - School Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div style="border: 1px solid #ccc; height: 200px; margin-top: 10px;"></div>	
Object Code:	010-199 - Salaries		
Location:	Geneva County (031)		
Quantity:	<input style="width: 80%;" type="text" value="1.00"/>		
Cost:	<input style="width: 80%;" type="text" value="\$24,000.00"/>		
Line Item Total:	<input style="width: 80%;" type="text" value="\$24,000.00"/>		
Function Code:	2300-2399 - School Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div style="border: 1px solid #ccc; height: 200px; margin-top: 10px;"></div>	
Object Code:	200-299 - Employee Benefits		
Location:	Geneva County (031)		
Quantity:	<input style="width: 80%;" type="text" value="1.00"/>		
Cost:	<input style="width: 80%;" type="text" value="\$4,860.00"/>		
Line Item Total:	<input style="width: 80%;" type="text" value="\$4,860.00"/>		
Total for 2300-2399 - School Administrative:		<input style="width: 100%;" type="text" value="\$28,860.00"/>	
Total for all other Function Codes:		<input style="width: 100%;" type="text" value="\$7,155,882.16"/>	
Total for all Function Codes:		<input style="width: 100%;" type="text" value="\$7,184,742.16"/>	
Adjusted Allocation:		<input style="width: 100%;" type="text" value="\$7,184,742.16"/>	

Remaining:

\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

3200-3900 - Operations and Maintenance - \$430,287.58 ▼

Budget Line Item		Narrative Description
Function Code:	3200-3900 - Operations and Maintenance	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$131,210.00"/>	
Line Item Total:	<input type="text" value="\$131,210.00"/>	
Function Code:	3200-3900 - Operations and Maintenance	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$37,210.00"/>	
Line Item Total:	<input type="text" value="\$37,210.00"/>	
Function Code:	3200-3900 - Operations and Maintenance	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	300-399 - Purchased Services	
Location:	Geneva County (031)	
Quantity:	<input type="text"/>	

	1.00	
Cost:	\$206,400.00	
Line Item Total:	\$206,400.00	
Function Code:	3200-3900 - Operations and Maintenance	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	400-499 - Materials + Supplies	
Location:	Geneva County (031)	
Quantity:	1.00	
Cost:	\$55,467.58	
Line Item Total:	\$55,467.58	
Total for 3200-3900 - Operations and Maintenance:		\$430,287.58
Total for all other Function Codes:		\$6,754,454.58
Total for all Function Codes:		\$7,184,742.16
Adjusted Allocation:		\$7,184,742.16
Remaining:		\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

4100-4199 - Student Transportation - \$39,056.00 ▼

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$20,880.00"/>	
Line Item Total:	<input type="text" value="\$20,880.00"/>	
Function Code:	4100-4199 - Student Transportation	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,176.00"/>	
Line Item Total:	<input type="text" value="\$4,176.00"/>	
Function Code:	4100-4199 - Student Transportation	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	300-399 - Purchased Services	
Location:	Geneva County (031)	
Quantity:		

	1.00	
Cost:	\$14,000.00	
Line Item Total:	\$14,000.00	
Total for 4100-4199 - Student Transportation:		
		\$39,056.00
Total for all other Function Codes:		
		\$7,145,686.16
Total for all Function Codes:		
		\$7,184,742.16
Adjusted Allocation:		
		\$7,184,742.16
Remaining:		
		\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

6000-6999 - General Administrative - \$467,297.50 ▼

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$131,000.00"/>	
Line Item Total:	<input type="text" value="\$131,000.00"/>	
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$36,297.50"/>	
Line Item Total:	<input type="text" value="\$36,297.50"/>	
Function Code:	6000-6999 - General Administrative	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i>
Object Code:	910 - Indirect Costs	
Location:	Geneva County (031)	
Quantity:	<input type="text"/>	

	1.00	
Cost:	\$300,000.00	
Line Item Total:	\$300,000.00	
Total for 6000-6999 - General Administrative:		
		\$467,297.50
Total for all other Function Codes:		
		\$6,717,444.66
Total for all Function Codes:		
		\$7,184,742.16
Adjusted Allocation:		
		\$7,184,742.16
Remaining:		
		\$0.00

Budget Line Item			
Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER			
7000-7999 - Capital Outlay - Real Property - \$2,845,463.13 ▼			
Budget Line Item		Narrative Description	
Function Code:	7000-7999 - Capital Outlay - Real Property	The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i> <div style="border: 1px solid #ccc; height: 200px; margin-top: 10px;"></div>	
Object Code:	500-599 - Capital Outlay		
Location:	Geneva County (031)		
Quantity:	<input style="width: 80%;" type="text" value="1.00"/>		
Cost:	<input style="width: 80%;" type="text" value="\$2,845,463.13"/>		
Line Item Total:	<input style="width: 80%;" type="text" value="\$2,845,463.13"/>		
		Total for 7000-7999 - Capital Outlay - Real Property:	<input style="width: 100%;" type="text" value="\$2,845,463.13"/>
		Total for all other Function Codes:	<input style="width: 100%;" type="text" value="\$4,339,279.03"/>
		Total for all Function Codes:	<input style="width: 100%;" type="text" value="\$7,184,742.16"/>
		Adjusted Allocation:	<input style="width: 100%;" type="text" value="\$7,184,742.16"/>
		Remaining:	<input style="width: 100%;" type="text" value="\$0.00"/>

Budget Overview

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Indirect Cost	
Total Contributing to Indirect Cost	\$6,884,742.16
Indirect Cost Rate	11.62%
Maximum Allowed for Indirect Cost	\$747,954.70

Filter by Location: All - \$7,184,742.16 ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	910 - Indirect Costs	Total
Function Code							
1100 - Instruction	905,460.00	341,742.69	85,000.00	1,393,744.76	0.00		2,725,947.45
2140 - Health Services	120,700.00	43,840.50	479,290.00	0.00			643,830.50
2215 - Instructional Staff Development Services	3,300.00	700.00	0.00	0.00	0.00		4,000.00
2300-2399 - School Administrative	24,000.00	4,860.00	0.00	0.00	0.00		28,860.00
3200-3900 - Operations and Maintenance	131,210.00	37,210.00	206,400.00	55,467.58	0.00		430,287.58
4100-4199 - Student Transportation	20,880.00	4,176.00	14,000.00	0.00	0.00		39,056.00
6000-6999 - General Administrative	131,000.00	36,297.50	0.00	0.00	0.00	300,000.00	467,297.50
7000-7999 - Capital Outlay - Real Property					2,845,463.13		2,845,463.13
Total	1,336,550.00	468,826.69	784,690.00	1,449,212.34	2,845,463.13	300,000.00	7,184,742.16

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	500-599 - Capital Outlay	910 - Indirect Costs	Total
Function Code							
Adjusted Allocation							7,184,742.16
Remaining							0.00

Application Details

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Cover Page

Superintendent of Schools

* Name

Becky Birdsong

ARP ESSER Point of Contact

* Name

Jennifer Faulk

* Role

CSFO

* Phone

334-684-5690

Ext

5697

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

Changes to the required narratives approved in the FY22 application are necessary. ▼

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

The Geneva County School District will use ESSER III funds to hire additional personnel, upgrade technology and facilities, and purchase curriculum materials that will allow us to continuously and safely operate the schools in our district for in-person learning. Our district plans to implement prevention and mitigation strategies to continuously and safely operate schools for in-person learning. Geneva County Schools will plan and implement strategies to provide its students with the most meaningful and normal learning atmosphere as possible. To ensure the quality of instruction and learning, administration, teachers, students, and community stakeholders will share expectations and decisions will be driven in regards to what is best for the district. The plan outlines screening

protocols, health protocols, sanitizing and disinfecting, physical health and well-being, social and emotional wellbeing of students, child nutrition guidelines, a daily schedule to reflect suggestions from CDC and ADPH. Additionally, the plan includes guidance on health services, transportation, and other pertinent information for students to return to in-person learning. The Geneva County Schools System will make decisions concerning physical distancing, mask-wearing, and contact tracing as data and information becomes available about COVID-19 cases from local public health officials, school nurse, and the ADPH. The school district will implement other protocols if it becomes necessary. The Superintendent and each school administrator will communicate any changes in the plan and protocols to teachers, students, families, and community members. Geneva County Schools may modify the guidance based on changes to the ADPH and CDC guidance recommendations or as conditions may warrant. The plan is fluid and subject to change due to data from the county and each school.

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

Geneva County Schools will ensure that the areas of needed interventions that were identified in our needs assessment will be addressed by our loss of learning allocations. Our needs assessment allows us to analyze all subgroups to include ethnic backgrounds, children from low-income families, children with disabilities, English learners, gender, migrant students, homeless students, and any child in foster care. Each of the nine schools in our district will conduct a needs assessment that will help identify the areas of academic, social, emotional, and mental health needs of their students. Each school's ACIP will have goals, strategies and action steps to support the learning needs of identified areas and groups of concern. Each of the schools will monitor progress through monthly data meetings that will work in conjunction with the RTI process. The materials, strategies and services are evidenced-based. Our LEA will also contract with a licensed LPC for one year to provide additional support and services to students and their families. They will collaborate with all stakeholders in engaging as partners to strengthen the relationship between the home and the school in order to best meet the emotional and mental health needs of all students, especially those that have been impacted disproportionately by the Covid-19 pandemic.

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?

The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ARP ESSER program.

Geneva County Schools will take the necessary steps to ensure that students, teachers, and other program beneficiaries will have equal access to our ESSER III programs. Our district will monitor and adjust to challenges and barriers created by COVID-19. Our goal is to utilize and maximize ESSER and Geer funding to create equal access to participation in activities and lessen barriers for all students, teachers, and other program beneficiaries with special needs. We will ensure that no student or teacher will be denied participation based on gender, race, national origin, color, disability or age in the participation of activities. We will provide technology and equipment needed for virtual delivery of instruction in the event that this delivery method is needed. We will allocate resources to provide transportation to all students that are unable to attend our after school and summer programs due to issues related to transportation. We will also ensure that we have a nurse on each campus to meet the medical needs of our students that attend the after school and summer programs that are to be paid out of our ESSER III funds.

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

The LEA will conduct quarterly meetings with the district leadership team to monitor allocations, conduct interim audits, and review data collection from our intervention programs. The federal programs coordinator will review monthly expenditures with budget analysis reports. All purchase orders will be reviewed

and approved by our federal programs coordinator and our CSFO. Our CSFO will also monitor the expenditures and revenues posted to financials for accurate coding and expenditure amounts. All financials will be reported to our school board, local LEAs, and reported to community stakeholders through our district website.

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

Our LEA will engage with families and communities throughout the life of the ARP ESSER and other relief funds during our annual federal funding meetings, surveys, PTO meetings, parental advisory council meetings, student advisory council meetings, and during local LEA meetings. Input from parents, families, and community stakeholders will be recognized and considered when creating events to engage and support families during these challenging times. We will address changes to our needs assessments as we close gaps. In the event traditional methods of engagement are interrupted, Geneva County Schools will develop emerging best practices like connecting virtually and providing parent/school to home liaison for troubleshooting and technical issues. We will also monitor and update our district website with the appropriate allocations and use of funds to ensure transparency with all stakeholders.

Provide the URL for the LEA Return-to-Instruction Plan.

<https://www.genevacountyschools.com/domain/1877>

LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Addressing the Loss of Instructional Time can occur before the school day, during the school day, after the school day, on weekends, or during the summer. All items budgeted in this section must be addressing the loss of instructional time. In order to address the loss of instructional time, a student must be gaining missed instruction while not losing out on current year instruction.

For the 20% reservation to address the loss of instructional time, the following interventions are allowable:

- A. Summer Learning & Summer Enrichment Programs
- B. Extended Day Programs
- C. Comprehensive After-School Programs
- D. Extended School Year Programs
- E. Other

Budget Amount & Details for 20% Reservation

\$1,927,088.00	20% Reservation Budgeted in FY22 Application
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* \$ 475,537.56

**20% Reservation
Expended in FY22
(Amount Not
Included in Carryover)**

\$ 1,451,550.44

**20% Reservation
Required in FY23**

Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host an ELA Summer Enrichment Camp for grades 6-12 during the summers 2023 and 2024. The camp will run for fifteen days, five hours a day. Subjects to be covered are grammar, writing, and reading. The summer program will provide placement tests that will be administered to determine specific needs and correct placement of our students. These placement tests will also provide the teachers with the needed focus skills that the students are missing.

6 Teachers (6.00 FTE's)-Salaries \$27,000.00 (1100/001-199) and benefits \$5,418.00 (1100/200-299).

Total cost: \$32,418.00

Intervention B (Extended Day Programs)

Provide the following information for Intervention B (Extended Day Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Provide Saturday School for 10 days throughout the year for four hours a day during the 2023-2024 school year.

Three teachers (3.0 FTE's) -Salaries \$7,200.00 (1100/001-199) and benefits \$1,444.85 (1100/200-299)

Total cost: \$8,644.85

Intervention C (Comprehensive After-School Programs)

Provide the following information for Intervention C (Comprehensive After-School Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

Our district will provide a comprehensive after school tutoring program for the school year 2023-2024. This program is designed to enhance student engagement, achievement, and skill development for grades K-5 who have been identified as needing intervention in the areas of reading and math. This is a 58 day program that provides an extra hour of intervention and remediation. Four teachers at each of the three elementary campuses, three campus directors, two bus drivers and one nurse will be provided for each of the three elementary schools to address the transportation needs and medical needs of the identified students. We feel that greater participation will be achieved through providing transportation due to the economic needs of our student population. Please note nurses will only be required for students with health risks. If the targeted students do not present medical needs, the money for nurses will be reallocated.

12 Teachers (12.00 FTE's)-Salaries \$41,760.00 (1100/001-199) and benefits \$8,379.84 (1100/200-299)

3 Directors (3.0 FTE's) - Salary/Stipend \$24,000.00 (2300-2399/001-199) and benefits \$4,860.00 (2300-2399/200-299)

7 bus drivers (7.0 FTE's) Salaries \$20,880.00 (4190/001-199) and benefits \$4,176.00 (4190/200-299)

3 nurses (3.0 FTE's) Salaries \$8,700.00 (2140/001-199) and benefits \$2,088.00 (2140/200-299)

Mileage for buses - \$14,000.00 (4190/300-399)

Instructional Supplies - \$12,000.00 (1100/400-499)

Total Cost: \$140,843.84

Intervention D (Extended School Year Programs)

Provide the following information for Intervention D (Extended School Year Programs):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time

- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Intervention E (Other)

Provide the following information for Intervention E (Other):

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to hire 11.5 intervention/transitional teachers (2022-2024), technology, equipment, and materials to effectively remediate and address learning loss. The intervention/transitional teachers will provide services to students in grades K-12. Our system will purchase additional chromebooks to support the loss of learning due to the COVID-19 pandemic. These chromebooks will be used by all students who are learning remotely and on campus during Tier 1 instruction and intervention periods. Our system will also purchase online subscriptions for STAR Renaissance (2023-2026) and IXL (2023-July 2025), RTI Rails (2023-2025). These online subscriptions will allow our Tier 1 and Tier 2 teachers to assign and access, progress monitor, and provide the required documentation for the instruction that is in place to address learning loss. Instructional ELA and math materials and resources will be purchased to provide and support the teaching of required standards. These materials will include Eureka math refillables, Shurley Grammar student materials, McGraw Hill ELA materials, and Classroom Ready Math Tasks books for grades K-5. Our district will ensure that students are not missing instructional time during their core subject areas. Intervention periods will be worked into the students' master schedule, after school schedule, and Saturday school schedule.

11.5 teachers (FTE 11.5.0) Salaries \$598,000.00 (1100/000-199) and benefits \$232,000.00 (1100/200-299)

Technology equipment \$704,835.47 (1100/400-499)

Online subscriptions and instructional materials \$676,111.29 (1100/400-499)

Total Costs - \$2,210,946.76

(Obligation Deadline - September 30, 2024, Liquidation Deadline - December 30, 2024, Services must end by September 30, 2028)

Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses

\$ 7,184,742.16	ARP ESSER Carryover Allocation for FY23
\$ 1,451,550.44	20% Reservation Required in FY23
\$ 5,733,191.72	Amount Remaining for ARP Additional Uses

Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to employ a district maintenance employee (1.0 FTE) for the 2022-2024 school years to assist with the preventative cleaning throughout the district. We will also employ a lead district nurse (1.0 FTE) for 2023-2025 school years. We will also provide additional funds to pay a stipend for our lead nurse for COVID related work beyond regular contract hours. Our district will allocate \$10,000.00 through Kelly Services to cover the cost of substitutes to allow teachers to be out due to the Covid-19 pandemic as well as district wide professional development. An EL aide will be hired to assist with the implementation of WIDA standards across the district. Four transition teachers (intervention teachers) at Samson Middle School will be hired to assist with Tier I and Tier II instruction during math and ELA classes.

Salary for district maintenance worker (1.0 FTE) Salary (2022-2024) \$63,210.00 (3900/001-199) and benefits \$32,002.00 (3900/200-299)

Salary for lead nurse (1.0 FTE) \$97,000.00 (2140/001-199) and benefits \$38,715.00 (2140/200-299)

Allocation for substitutes with Kelly Services - \$10,000.00 (1100/300-399)

COVID related work stipends for nurse- \$15,000.00 (2140/001-199) and benefits \$3,037.50 (2140/200-299).

Salary for EL Aide (1.0 FTE) \$23,500.00 (1100/001-199) and benefits \$14,500.00 (1100/200-299)

Salary for intervention/transitional teachers (4.0 FTE's) \$208,000.00 (1100/001-199) and benefits \$80,000.00 (1100/200-299)

During the school years 2022-2024, Geneva County Schools will also contract an additional maintenance worker (1.0 FTE) to oversee the facility improvements that are being funded through the ESSER III grant. ARP ESSER funds will also be used to provide a district wide academic specialist (1.0 FTE) for the year 2023-2024. The academic specialist will monitor interventions delivered through direct instruction and its effects across content and grade levels. The academic specialist will use diagnostics from formative and summative assessments to determine high dosage tutoring. The academic specialist will attend all district data meetings and Response to Instruction meetings to analyze the academic growth and progress of students.

Contract maintenance worker (2022-2024) - Salary \$68,000 (3900/001-199) and benefits \$5,208.00 (3900/200-299)
Academic Specialist (2023-2024) - Salary \$86,000.00 (6220/001-199) and benefits \$27,185.00 (6220/200-299)

Total \$771,357.50 (Obligation Deadline - September 30, 2024)

Category 2 (Technology & Online Subscriptions)

Provide the following information for Category 2 (Technology & Online Subscriptions):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to purchase servers for all schools in our district, replace the network switches at the district office, AP's, and GTech. A server rack will be purchased for Slocomb High School. Fiber aggregation switches will be purchased for Samson Elementary School, Samson High School, Geneva County High School, Slocomb Elementary School, and Slocomb High School. We will also replace the routers at all Samson Elementary School, Samson High School, G-Tech, Geneva County High School, Slocomb Elementary School, Slocomb High School, and the district office. A laptop will be purchased for the intervention teacher at Samson Elementary School to use due to their mobility across campuses. SFP's will be purchased to transmit from fiber optic cables. ARP ESSER Funds will also be allocated two rounds of an eRate networking replacement project. All locations will be covered under round 1 of the eRate project. However, we will need to complete Slocomb Elementary School as well as Samson Elementary School in round 2 of the eRate project.(all upgrades will be made prior to September 30, 2024)

Servers at schools- \$12,325.00 (3100/3400/400-499)
network switches at district office, AP's, and GTech - \$34,096.38 (3100/3400/400-499)
server rack - \$415.00 (3100/3400/400-499)
fiber aggregation switches routers - \$8,344.96 (3100/3400/400-499)
SFP's - \$286.24 (3100/3400/400-499)
Interventionist computer - \$798.00 (1100/400-499)
eRate round 1 - \$60,000.00 (3100/3400/300-399)
eRate round 2 - \$60,000.00 (3100/3400/300-399)

Total \$176,265.58 (Obligation Deadline - September 30, 2024)

Category 3 (Facility Improvements)

Provide the following information for Category 3 (Facility Improvements):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to replace HVAC units throughout the county. Geneva County High School will have one chiller, Controls, 6 air handlers, 4 units replaced (\$400,000.00). Samson Elementary School will have 4 units replaced (\$75,000.00). Mini/split units will be purchased and placed where needed throughout the district (\$175,000.00) All replacements and services will be completed by June 2024. Total Cost \$650,000.00. (7200/500-599)

The construction of a Physical Education building at Geneva County Elementary to provide a room/facility to promote social distancing. This campus does not have an indoor facility for physical education classes to gather. Currently, when a grade level of students are unable to be outdoors during their physical education period, they gather in an available classroom. This lends itself to overcrowding and limited space for children to socially distance. When the physical education classes are not using this facility, it will be used for meetings and gatherings of two or more classes to promote social distancing (\$1,545,617.34)(7200/500-599).

The replacement of windows and doors - Samson Elementary School (\$32,083.55), Samson Middle/High School (\$179,908.49), Geneva County Elementary/Middle/High Schools (\$142,293.66), Slocomb Elementary School (\$164,794.63), Slocomb Middle/High School (\$130,765.46). Total Costs - \$649,845.79 (7200/500-599)

Architect Fees - \$86,400.00 (3200/300-399)

Total \$2,931,863.13 (Obligation Deadline - September 30, 2024)

Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

During the month of July 2023 our district will provide New Teacher Training. These teachers will be paid a \$100.00 stipend to attend this 1/2 day training. Based on previous years, we estimate to have forty new employees. - \$3,300.00 (2215/001-199) and benefits \$700.00 (2215/200-299)

One nurse from our district will attend training to become a CPR trainer during the 2023-2024 school year. \$250.00 (2140/300-399)

Total Costs - \$4,250.00

Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to contract with Hope Counseling Services for the school years of 2022-2024 to provide additional support and services to students and their families. \$479,040.00 (2140/300-399)

Category 7 (Other)

Provide the following information for Category 7 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)

5) Itemized Budget using Function & Object Codes (must match Budget Grid)

During the 2023-2024 school year, our district will lease ten additional copiers. One copier will be placed at the district office and one copier will be placed in each of our nine schools; Slocomb Elementary School, Slocomb Middle School, Slocomb High School, Geneva County Elementary School, Geneva County Middle School, Samson Elementary School, Samson Middle School. These copiers will be used to prepare packets for students who do not have reliable internet and technology at home. These additional copiers will also be used by the teachers and administrators of the extended year summer and after school programs that are in place to effectively remediate and address learning loss.

Total cost - \$75,000.00 (1100/300-399)

Category 8 (Other)

Provide the following information for Category 8 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Category 9 (Other)

Provide the following information for Category 9 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Category 10 (Other)

Provide the following information for Category 10 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees

- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Category 11 (Other)

Provide the following information for Category 11 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Category 12 (Other)

Provide the following information for Category 12 (Other):

- 1) Brief Description stating how each expenditure is addressing an allowable ARP ESSER use
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

n/a

Administrative Costs

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.



☒ **The LEA is utilizing grant funds for administrative costs.**

* Provide a summary of how the grant program will be administered, including the title of the staff responsible for the grant administration, the FTE(s), and other funding sources (if applicable) that will contribute to administrative staff salaries/benefits. Additionally, the description must include all estimated costs, match the administrative costs dollar amount listed above, and include the Function and Object codes associated with the charge.

During the school years of 2022-2024 we will also provide additional funds to pay stipends to the staff members of our financial department for COVID related work beyond regular contract hours. The additional COVID funds require the employees in our financial department to oversee and complete

additional purchase orders, pay additional invoices, track the additional inventory, draw down funds and ensure that the allocated ESSER monies are applied to cover the payroll of the additional employees. The remaining salaries of our financial department employees will be paid from state funds.

Financial Department Stipends (Chief School Financial Officer, Internal Auditor, Payroll/Insurance/Personnel Clerk) pay for COVID work beyond regular hours - Salaries \$45,000.00 (6910/010-199) and benefits \$9,112.50 (6910/200-299)

Total Costs - \$54,112.50

Indirect Costs

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

☐ ☒ **The LEA is utilizing grant funds for indirect costs.**

\$ 6,884,742.16	Total ARP ESSER Allocation Contributing to Indirect Cost
11.62 %	Unrestricted Indirect Cost Rate for LEA
\$ 800,007.03	Maximum Allowed Indirect Cost Amount for the ARP ESSER Fund

* Function/Object Code used on the Budget Grid

6910/910


\$ 300,000.00 Amount Budgeted for Indirect Costs on FY23 Application

Related School Plan Action Steps ()


Related Documents

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER

Required Documents

Type	Document Template	Document/Link
Job Descriptions for 20% Reservation (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	 Job Descriptions for ESSER III 3 20% allocation

Additional Documents

Type	Document Template	Document/Link
Job Descriptions for Remaining ARP ESSER Fund Uses (ALL Federally Paid Personnel)	N/A	 Job descriptions for ESSER III Categories 1-10
Evidence-based Supporting Documentation for 20% Reservation [Upload up to 1 document(s)]	N/A	
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	

Budget

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Function Code	Total
1100 - Instruction	\$416,506.91
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$14,000.00
2150 - Social Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$0.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00
4100-4199 - Student Transportation	\$20,066.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$0.00
9110 - Adult Education	\$0.00
9130 - Extended Day/Dependent Care	\$0.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00

9300-9399 - Community Services	\$0.00
Total	\$450,572.91
Adjusted Allocation	\$450,572.91
Remaining	\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

1100 - Instruction - \$416,506.91

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>ARP ESSER state reserve funds will be used to host a math summer program for grades 6-12 and a ELA/math summer program for grades K-5 during the summer of 2023 and 2024. The camp will run for fifteen days for five hours a day. Subjects to be covered are mathematics and reading.</p> <p>18 teachers (18.0 FTE's) Salaries \$40,500.00</p> <p>ARP ESSER state reserve funds will be used to host an after school program for 6-12 during the 2022-2023 and 2023-2024 school years. Subjects to be covered are math and language arts. The camp will run for 58 weeks a year, two days a week, for 1 hour a day.</p> <p>6 teachers (6.0 FTE's) Salaries \$20,880.00</p> <p>ARP ESSER funds will be used to host a Summer Literacy Camp during the Summer of 2024. The camp will run for fifteen days for five hours a day. Our district will hire twelve teachers to address learning loss during the summer 2024.</p> <p>12 Teachers (12.00 FTE's)-Salaries \$31,400.00</p> <p>During the school year of 2023-2024 our district will employ three transitional teachers to push into the core content classrooms to ensure that lost instructional time is made up. Hiring additional staff to support our Tier 1 and Tier II instruction will allow for smoother transitions between grade levels for students who show specific gaps and focus skills from their previous grade due to virtual school, home school, or lack of attendance</p> <p>3 teachers (3.0 FTE's) Salaries \$156,000.00</p> <p>Total \$248,780.00</p>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	1.00	
Cost:	\$248,780.00	
Line Item Total:	\$248,780.00	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p>
Object Code:	200-299 - Employee Benefits	

Location:	Geneva County (031)	<p>ARP ESSER state reserve funds will be used to host a math summer program for grades 6-12 and a ELA/math summer program for grades K-5 during the summer of 2023 and 2024. The camp will run for fifteen days for five hours a day. Subjects to be covered are mathematics and reading.</p> <p>18 teachers (18.0 FTE's) Benefits \$8,127.00</p> <p>ARP ESSER state reserve funds will be used to host an after school program for 6-12 during the 2022-2023 and 2023-2024 school years. Subjects to be covered are math and language arts. The camp will run for 58 weeks a year, two days a week, for 1 hour a day.</p> <p>6 teachers (6.0 FTE's) Benefits \$4,120.00</p> <p>ARP ESSER funds will be used to host a Summer Literacy Camp during the Summer of 2024. The camp will run for fifteen days for five hours a day. Our district will hire twelve teachers to address learning loss during the summer 2024.</p> <p>12 Teachers (12.00 FTE's)-Benefits \$6,436.00</p> <p>During the school year of 2023-2024 our district will employ three transitional teachers to push into the core content classrooms to ensure that lost instructional time is made up. Hiring additional staff to support our Tier 1 and Tier II instruction will allow for smoother transitions between grade levels for students who show specific gaps and focus skills from their previous grade due to virtual school, home school, or lack of attendance</p> <p>3 teachers (3.0 FTE's) Benefits \$60,000.00</p> <p>Total \$78,683.00</p>
Quantity:	1.00	
Cost:	\$78,683.00	
Line Item Total:	\$78,683.00	
Function Code:	1100 - Instruction	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>After School Program</p> <p>We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run these programs.</p> <p>We will also purchase 49 chromebooks for students to utilize during these after school sessions. These will be used to allow student to progress monitor each month, as well as complete daily tasks.</p> <p>Total \$19,043.91</p> <p>Learning Loss - Summer Literacy Camp</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Geneva County (031)	
Quantity:	1.00	
Cost:	\$89,043.91	
Line Item Total:	\$89,043.91	

		<p>We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run these programs.</p> <p>We will also purchase 150 chromebooks for students to utilize during these after school sessions. These will be used to allow student to progress monitor each month, as well as complete daily tasks. The purchase of three carts will be necessary to store and charge these chromebooks.</p> <p>Total \$70,000.00</p> <p>Total for materials and supplies \$89,043.91</p>
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Total for 1100 - Instruction:		\$416,506.91
Total for all other Function Codes:		\$34,066.00
Total for all Function Codes:		\$450,572.91
Adjusted Allocation:		\$450,572.91
Remaining:		\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

2140 - Health Services - \$14,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2140 - Health Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Learning Loss - Summer Literacy Camp One nurse for Slocomb Elementary School, one nurse for Geneva County Elementary School, and one nurse for Samson Elementary School will be provided to address the medical needs of students. 3 nurses (3.0 FTE's) Salaries - \$11,500.00</p>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$11,500.00"/>	
Line Item Total:	<input type="text" value="\$11,500.00"/>	
Function Code:	2140 - Health Services	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Learning Loss - Summer Literacy Camp One nurse for Slocomb Elementary School, one nurse for Geneva County Elementary School, and one nurse for Samson Elementary School will be provided to address the medical needs of students. 3 nurses (3.0 FTE's) Benefits - \$2,500.00</p>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$2,500.00"/>	
Line Item Total:	<input type="text" value="\$2,500.00"/>	
Total for 2140 - Health Services:		<input type="text" value="\$14,000.00"/>
Total for all other Function Codes:		<input type="text" value="\$436,572.91"/>
Total for all Function Codes:		<input type="text" value="\$450,572.91"/>
Adjusted Allocation:		<input type="text" value="\$450,572.91"/>

Remaining:

\$0.00

Budget Line Item

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

4100-4199 - Student Transportation - \$20,066.00 ▼

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Learning Loss - Summer Literacy Camp Two bus drivers for Slocomb Elementary School, two drivers for Geneva County Elementary School, and two drivers for Samson Elementary School will be provided to address the transportation needs of students. We feel that greater participation will be achieved through providing transportation due to the economic needs of our student population.</p> <p>6 Bus Drivers (6.0 FTE's) Salaries \$6,600.00</p>
Object Code:	010-199 - Salaries	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$6,600.00"/>	
Line Item Total:	<input type="text" value="\$6,600.00"/>	
Function Code:	4100-4199 - Student Transportation	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Learning Loss - Summer Literacy Camp Two bus drivers for Slocomb Elementary School, two drivers for Geneva County Elementary School, and two drivers for Samson Elementary School will be provided to address the transportation needs of students. We feel that greater participation will be achieved through providing transportation due to the economic needs of our student population.</p> <p>6 Bus Drivers (6.0 FTE's) Benefits \$1,466.00</p>
Object Code:	200-299 - Employee Benefits	
Location:	Geneva County (031)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,466.00"/>	
Line Item Total:	<input type="text" value="\$1,466.00"/>	
Function Code:	4100-4199 - Student Transportation	<p>The narrative description box within each budget line is optional. <i>(Narrative descriptions must be included on the Application Details page.)</i></p> <p>Learning Loss - Summer Literacy Fuel for buses - \$12,000.00</p>
Object Code:	300-399 - Purchased Services	
Location:	Geneva County (031)	
Quantity:		

	1.00	
Cost:	\$12,000.00	
Line Item Total:	\$12,000.00	
Total for 4100-4199 - Student Transportation:		
		\$20,066.00
Total for all other Function Codes:		
		\$430,506.91
Total for all Function Codes:		
		\$450,572.91
Adjusted Allocation:		
		\$450,572.91
Remaining:		
		\$0.00

Budget Overview

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Filter by Location: All - \$450,572.91 

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	Total
Function Code					
1100 - Instruction	248,780.00	78,683.00	0.00	89,043.91	416,506.91
2140 - Health Services	11,500.00	2,500.00	0.00	0.00	14,000.00
4100-4199 - Student Transportation	6,600.00	1,466.00	12,000.00	0.00	20,066.00
Total	266,880.00	82,649.00	12,000.00	89,043.91	450,572.91
Adjusted Allocation					450,572.91
Remaining					0.00

Application Details

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Narratives

* LEAs are required to choose one of the options from the drop-down box in this section. If an LEA chooses to make changes to the required narratives approved from the FY22 application, the LEA must include an updated narrative or N/A if no changes are needed in every question. If an LEA chooses that no changes are necessary to the required narratives from the approved FY22 application, the LEA is assuring that all of information provided in the required narratives from the FY22 application is still true and correct for FY23.

No changes to the required narratives approved in the FY22 application are necessary. ▼

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

ARP ESSER State Reserve Allocation to Address Loss of Instructional Time

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve allocation, the following is required:

- A. Summer Enrichment Programs
- B. Comprehensive After-School Programs
- C. K-3 Summer Literacy Programs

NOTE: Once K-3 Summer Literacy Programs have been budgeted through Summer 2024, the remaining allocation can be used to address the loss of instructional time within the LEA.

Budget Amount & Details for Summer Enrichment Programs

\$79,188.00	Summer Enrichment Programs Budgeted in FY22 Application
* \$ 30,561.00	Summer Enrichment Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 48,627.00	Summer Enrichment Programs Required in FY23

* Provide the following information for Summer Enrichment Camps:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER state reserve funds will be used to host a math summer program for grades 6-12 and a ELA/math summer program for grades K-5 during the summer of 2023 and 2024. This program will be used to help address loss of instructional time and missing foundational skills for students in these content areas. The camp will run for fifteen days for five hours a day. Subjects to be covered are mathematics and reading.

18 teachers (18.0 FTE's) Salaries \$40,500.00 (1100/001-199), Benefits \$8,127.00 (1100/200-299)

Budget Amount & Details for Comprehensive After-School Programs

\$79,188.00	Comprehensive After-School Programs Budgeted in FY22 Application
* \$ 35,144.09	Comprehensive After-School Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 44,043.91	Comprehensive After-School Programs Required in FY23

* Provide the following information for Comprehensive After-School Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER state reserve funds will be used to host an after school program for 6-12 during the 2022-2023 and 2023-2024 school years. Subjects to be covered are math and language arts. This program will be used to help address loss of instructional time and missing foundational skills for students in these content areas. The camp will run for 58 weeks a year, two days a week, for 1 hour a day.

6 teachers (6.0 FTE's) Salaries \$20,880.00 (1100/001-199), Benefits \$4,120.00 (1100/200-299)

We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run these programs.

We will also purchase 49 chromebooks for students to utilize during these after school sessions. These will be used to allow student to progress monitor each month, as well as complete daily tasks.

Total \$19,043.91 (1100/400-499)

Budget Amount & Details for K-3 Summer Literacy Programs

\$383,938.00	K-3 Summer Literacy Programs Budgeted in FY22 Application
* \$ 26,036.00	K-3 Summer Literacy Programs Expended in FY22 (Amount Not Included in Carryover)
\$ 357,902.00	K-3 Summer Literacy Programs Required in FY23

* Provide the following information for K-3 Summer Literacy Programs:

- 1) Brief Description stating how each expenditure is addressing the loss of instructional time
- 2) Timeline for each expenditure budgeted in this section (must end by September 30, 2024)
- 3) Number of Employees
- 4) Number of FTE(s)
- 5) Itemized Budget using Function & Object Codes (must match Budget Grid)

ARP ESSER funds will be used to host a Summer Literacy Camp during the Summer of 2024. This program will be used to help address loss of instructional time and missing foundational skills for students in this content area. The camp will run for fifteen days for five hours a day. Our district will hire twelve teachers to address learning loss during the summer 2024.

12 Teachers (12.00 FTE's)-Salaries \$31,400.00 (1100/001-199), Benefits \$6,436.00 (1100/200-299)

During the school year of 2023-2024 our district will employ three transitional teachers (intervention teachers) to push into the core content classrooms to ensure that lost instructional time is made up. Hiring additional staff to support our Tier 1 and Tier II instruction will allow for smoother transitions between grade levels for students who show specific gaps and focus skills from their previous grade due to virtual school, home school, or lack of attendance

3 teachers (3.0 FTE's) Salaries \$156,000.00 (1100/001-199), Benefits \$60,000.00 (1100/200-299)

One nurse for Slocomb Elementary School, one nurse for Geneva County Elementary School, and one nurse for Samson Elementary School will be provided to address the medical needs of students.

3 nurses (3.0 FTE's) Salaries - \$11,500.00 (2140/001-199), Benefits \$2,500.00 (2140/200-299)

Two bus drivers for Slocomb Elementary School, two drivers for Geneva County Elementary School, and two drivers for Samson Elementary School will be provided to address the transportation needs of students. We feel that greater participation will be achieved through providing transportation due to the economic needs of our student population.

6 Bus Drivers (6.0 FTE's) Salaries \$6,600.00 (4100-4199/001-199), Benefits \$1,466.00 (4100-4199/200-299)

Fuel for buses \$12,000.00 (4100-4199/300-399)

We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run these programs.

We will also purchase 150 chromebooks for students to utilize during these after school sessions. These will be used to allow student to progress monitor each month, as well as complete daily tasks. The purchase of three carts will be necessary to store and charge these chromebooks.

Total \$70,000.00 (1100/400-499)





Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Geneva County (031) Public District - FY 2023 - American Rescue Plan (ARP) ESSER - Rev 0 - ARP ESSER State Reserve

Required Documents

Type	Document Template	Document/Link
Job Descriptions for ARP ESSER State Reserve (ALL Federally Paid Personnel) [Upload at least 1 document(s)]	N/A	 School nurse job description  summer school teacher job description  After school teacher job description  bus driver job description

Additional Documents

Type	Document Template	Document/Link
Evidence-based Supporting Documentation for ARP ESSER State Reserve [Upload up to 1 document(s)]	N/A	
Supporting Documentation #1 [Upload up to 1 document(s)]	N/A	
Supporting Documentation #2 [Upload up to 1 document(s)]	N/A	